

Village of Great Neck Estates 3-31-24 <i>revised</i>	Adopted Budget	Tentative Budget
REVENUES	2023-24	2024-25
Prior Year RE Taxes	0	0
Restored Tax-Prior Exempt	0	0
Pmt in Lieu of Taxes PILOT	14,676	15,185
Penalties RE Prop Tx	40,000	40,000
Utilities Gross Receipts	60,000	60,000
Franchises	30,000	30,000
Clerk's Fees	5,000	5,000
Police Reports	0	0
Alarm Penalties	0	0
Maple Dr Parking Lot	7,500	6,500
Municipal Pkg Meters	20,000	20,000
Muni-Meter Credit Card	12,000	12,000
Mun Parking Permits	65,000	70,000
On St Pkg Meters	25,000	25,000
Middle Neck Rd East	10,000	10,000
Outdoor Tennis	0	0
Outdoor Tennis Guest Fees	0	0
Pool Replacement Cards	500	500
Pool Guest Fees	6,000	6,000
FUNpass	2,000	2,000
Foodpass/Snack Bar	20,000	25,000
Indoor Tennis Regis	120,000	122,000
Zoning Board Fees	8,000	10,000
Sewer Assessment	236,402	252,660
Sewer Maint & Admin	6,255	7,000
Sewer Administration	1,775	1,775
Sewer Penalties	1,000	1,000
Interest Earnings	25,000	270,000
Rental Prop-Vlg HI	12,500	12,500
Bus & Occ Licenses	18,000	18,000
Bldg/Alt Permits	250,000	225,000
Street Open Permits	1,200	1,500
Plumbing Permits	100	0
Permits Other	5,000	3,000
Fines & Forf Bail	650,000	850,000
Sale of Equipment	0	20,000
Insurance Recovery	0	0
State Aid Per Capita	26,426	26,426
Mortgage Tax	95,000	75,000
Other General Govt-FEMA	0	0
Other Public Safety	0	0
Chips	0	0
Federal Aid ARPA	0	0
Other Aid-Elderly	0	0
Revenue from Other Sources	1,774,334	2,223,046
Appropriated Fund Balance	750,000	635,000
2023 Proposed Tax Levy 1,513,862,953@.5740/100	9,264,200	
2024 Proposed Tax Levy @.5870 /100 2.26%inc		9,532,815
% Total Revenues	11,788,534	12,390,861

Village of Great Neck Estates 3-31-24 <i>revised</i>	Adopted Budget	Tentative Budget
EXPENDITURES	2023-24	2024-25
Board of Trustees	13,896	13,943
Village Justice	166,845	172,013
Auditor	20,500	22,500
Clerk-Treasurer	411,864	479,336
Appraisal Expense	2,000	2,200
Assessment	77,400	82,300
Law	59,000	49,000
Engineering & Architectural	5,000	5,000
Elections	2,000	2,150
Buildings	34,320	66,795
Central Data Processing	15,000	16,000
Web Design	2,600	2,600
Insurance	221,931	227,114
Municipal Associations	4,100	4,305
Judgements & Claims	50,000	50,000
Real Property Tax Refund	100,000	100,000
MTA Payroll Tax	15,000	17,000
Contingent Fund	<u>50,000</u>	<u>50,000</u>
Total Government Support	1,251,456	1,362,256
Police	3,540,166	3,648,242
Fire Department & Water	802,203	893,899
Safety	<u>256,578</u>	260,240
Total Public Safety	4,598,947	4,802,381
Ambulance	101,920	78,098
Street Maintenance	317,796	325,592
Snow Removal	55,500	45,500
Street Lighting	97,600	90,625
Off Street Parking	<u>81,304</u>	114,499
Total Transportation	552,200	576,216
Parks	631,892	701,865
Pool	205,200	204,400
GN Center for the Arts	<u>1,500</u>	<u>1,500</u>
Total Culture & Recreation	838,592	907,765
Zoning	15,000	15,200
Sanitary Sewer	242,657	259,660
Refuse & Garbage	<u>694,100</u>	635,000
Total Home & Community	951,757	909,860
NYS Employees Retirement	202,738	249,305
NYS Police Retirement	1,040,447	1,170,442
Social Security & Medicare	351,148	359,966
Worker's Compensation	135,501	100,000
NYS Unemployment	5,000	6,000
NYS Disability	200	200
Employee Medical/Dental/Optical	<u>1,421,478</u>	1,567,369
Total Employee Benefits	3,156,512	3,453,282
Total Debt Service	337,150	301,003

c/Tentative/2024 Mar 31 Revised	TOTAL EXPENDITURES	11,788,534	12,390,861
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